

**Fiscal Plan for the Annexation
of the
Carey Commons Subdivision**

**Land located at the northwest corner
of 171st Street and Carey Road in Washington
Township, Hamilton County, Indiana**

**This Fiscal Plan Supports
Ordinance 05-18**

**This Fiscal Plan is
Exhibit A Referenced in Resolution 05-10**

General Narrative of the Nature and Scope of the Annexation

This report outlines a fiscal plan for the annexation of property into the corporate limits of the Town of Westfield. The property to be included is the area known as Carey Commons subdivision and is generally located on the northwest corner of 171st street and Carey Road.

Current land Use and Zoning designation

This area is made up of 66 parcels and 21.748 acres

The current zoning is SF-3

These parcels are bordered on the north with LB (Local Business) zoning, on the west with AGSF-1 zoning, on the south with PUD (Oak Manor) zoning and on the east with PUD (Oak Manor) zoning

State Statute Reference

State statutes require the legislative body of a municipality to adopt a fiscal plan resolution when passing an annexation ordinance. Specifically I.C. 36-4-3-13 (d) requires the resolution to show cost estimates and a plan for extension of municipal services. State law also requires that within one (1) year of annexation, the Town provide the annexed area with “planned services of a non-capital nature” which are “equivalent in standard and scope” to those non-capital services provided to similar areas of the Town.

In addition, the law states that “services of a capital improvement nature”...be provided within three (3) years of the effective date of the annexation, in the same manner as those services are provided to similar areas within the Town. The Town of Westfield will provide police and fire protection, traffic control, planning and building inspection services and road maintenance upon annexation.

This report contains projected expenditures as well as a description of services to be provided to the newly annexed area, as required by law. While the Town is committed to providing services in the same manner as similar areas currently within the town limits, dollar figures, when presented here, are estimates and are subject to some change. Variations are dependent upon the rate and extent of future development, future property assessments, and changes in the costs of providing services.

Participants Involved in Developing the Fiscal Plan for the Annexed Area

Town Manager Jerry Rosenberger, Police Chief Bryan Foster, Fire Chief Keith Smith, Westfield Public Works Director Bruce Hauk, Director of Community Development Kevin Buchheit.

Basic Data for the Proposed Annexed Territory

Number of currently platted subdivisions	1
Platted residential lots	66
Occupied platted residential lots	66
Vacant platted residential lots	0
Platted subdivision Acreage	21.748
Other parcels	0
Total other parcels acreage	0
Total Acreage of proposed annexed area	21.748
Percent Acreage Platted to Total Acreage	n/a
Miles of Public Roads	2413 feet / .457 miles
Assessed Valuation	\$8,272,900
Estimated population	180
Other non residential property	None

Contiguity

The boundary that is being utilized as being contiguous to the current town property is along the eastern, southern, and western border of this property.

This existing contiguous boundary of 3146 feet allows, by statute, an annexation with a total perimeter not to exceed 25,168 feet. This is the 1/8 contiguity rule as described in IC 36-4-3-1.5 Contiguous territory; determination.

The annexation being considered has a perimeter dimension of 3843 feet.

Utilities and Government Services

Existing Utility Services

Water

Currently served by the Westfield Public Works water department

Fire Hydrants

yes

Wastewater Treatment

Currently served by the Westfield Public Works wastewater department

Existing Governmental Services

Planning, Zoning and Building

The Town of Westfield Community Services Department is already providing these functions through a joinder agreement with Washington Township.

Police

Police protection is currently being provided by the Hamilton County Sheriff Department.

Fire

The Westfield Volunteer Fire Department through a contract with Washington Township is already providing fire protection service

Emergency Medical Services

The Westfield Volunteer Fire Department through a contract with Washington Township is already providing emergency Medical Services

Streets

The streets adjacent to this subdivision (171st street and Carey Road) are currently maintained by the Town of Westfield. The interior streets within the subdivision are the responsibility of the Hamilton County Highway Department.

Street Lights

There are no streetlights maintained in this area.

Parks

There are no Washington Township parks that are available to this parcel.

General Administrative Services

Any general administrative services provided to this parcel are provided through the Hamilton County Government or the Washington Township, Hamilton County Government.

Schools and Libraries

These parcels are part of Washington Township, Hamilton County and are served by the Westfield Washington Schools and the Public Library located in Westfield.

State Law Requirements

The fiscal plan for this annexation follows the guidelines of IC 36-4-3-13(d), which establishes the requirements of a fiscal plan.

The state statutes that allow for the annexation of this land are found in IC 36-4-3-5 "Petition requesting ordinance to annex". This is a voluntary (consensual) annexation requested by the petitioners who are the owners of these parcels. The legislative body is required to act upon this request within 60 days of the request.

Plan to Provide Municipal Services

Introduction

The Town of Westfield is intending to provide all services defined below immediately upon the completion of the annexation requirements as defined by state statute.

Municipal Services

The following is a description of the extension of services that would be provided by the Town to the proposed annexed parcels.

Police Protection

This area will fall under the jurisdiction of the Westfield Police department immediately upon annexation. This service generally includes the prevention and detection of criminal activity, the apprehension of criminal offenders, the assistance for those who cannot care for themselves or are in danger of physical harm, the resolution of day to day conflicts among residents, and the creation and maintenance of a sense of security in the community. The Police Department is also involved in court proceedings and protection of constitutional guarantees. Furthermore it is responsible for the control of traffic and promotion and preservation of civil order.

The Westfield Police department would extend the opportunity to be involved in the Crime Watch program coordinated by the department.

With the annexation of this area, the Westfield Police Department would become responsible for an additional 21.748 acres of property and 66 residential units.

Because this development is relatively small (66 parcels) the police support costs associated with this annexation is negligible and can be accommodated within the current police department budget.

Fire Protection

The Town of Westfield and Washington Township are currently under contract with the Westfield Washington Township Volunteer Fire Department to provide fire services within the entire Washington Township. Under the terms of the contract, the portion of the total Fire Department budget paid by the township increase or decreases based on the proportionate increase or decrease of the assessed value of the property in the unincorporated portion of the township compared to the total assessed value of all property within Washington Township.